Members Present: Chairman William (Bill) J. Kicklighter, Commissioners Ricky C. Jarriel, Bobby Kennedy, Billy Conley, Wayne Tatum, and Wanda S. Allen

Staff Present: County Manager Frank H. Murphy, Certified County Clerk Sheila R. Mills, Road Superintendent Lynn Cribbs, EMA Director/Fire Chief Walt Rogers, County Engineer Dennis Odom, Project Manager Hal Dasher, Code Enforcement/Animal Control Officer Seth Boyett, and Code Enforcement/Animal Control Officer Loretta Boyett *County Attorney Tom Peterson gave prior notice of his expected absence.

Elected Officials Present: Sheriff Kyle Sapp

Chairman Kicklighter called the meeting to order at 9:00 a.m. and welcomed everyone.

Reverend David Lamm, Collins First Baptist Church, gave the Invocation.

Chairman Kicklighter led the Pledge of Allegiance.

1. **Approval of Agenda:**

Chairman Kicklighter called for a motion to approve the Agenda.

There was a motion by Commissioner Conley and a 2nd by Commissioner Allen to approve the Agenda. Motion carried unanimously.

2. **Approval of Consent Agenda:**

Chairman Kicklighter next called for approval of the Consent Agenda as follows:

1. Regular Commission Meeting Minutes – **June 2, 2025**
2. Budget Workshop Minutes – **June 10, 2025**
3. Special Called Meeting Minutes – **June 24, 2025**
4. Budget Workshop Minutes – **June 24, 2025**
5. Ingress & Egress Easement – **The Avon Ray Family Trust**

There was a motion by Commissioner Jarriel and a 2nd by Commissioner Kennedy to approve the Consent Agenda. Motion carried unanimously.

Old Business:

NONE

New Business:

3. **Heart of Georgia Altamaha Regional Commission (HOGARC) Aging Advisory Committee Appts: Ms. Gladys Jackson & Ms. Patricia Earls**

County Manager Frank H. Murphy shared Ms. Jackson and Ms. Earls have been on the committee for years and faithfully attending all meetings. They have both agreed to serve if reappointed.

There was a motion by Commissioner Jarriel and a 2nd by Commissioner Kennedy to reappoint Ms. Gladys Jackson and Ms. Patricia Earls to the HOGARC Aging Advisory Committee. Motion carried unanimously.

4. Bid Results 2025-25: 2025 LMIG LRA

County Engineer Dennis Odom explained a portion of the 2025 LMIG LRA grant (Local Maintenance & Improvement Grant/Local Road Assistance) is being used for the repairs on Levi Kennedy Road. McLendon Enterprises, Inc. was awarded a prior LMIG resurfacing contract that was revised May 29, 2025 which included portions of Cedar Creek Church Road, Campground Road, Ebenezer Church Road, Albert Rahn Road, and Harris Kicklighter Road. This bid is for resurfacing the remaining portions of Cedar Creek Church Road, Harris Kicklighter Road, Birdford Lake Road, and also widening and resurfacing Cyril Burkhalter Road. There were five (5) companies who attended the mandatory pre-bid meeting. He presented the following bids received:

- AGF Seeding & Construction NO BID
- McLendon Enterprises, Inc. $1,000,273.50
- Platinum Paving & Concrete NO BID
- Reeves Construction Company $1,053,967.96
- The Scruggs Company $1,204,392.08

County Engineer Odom's recommendation is to award McLendon Enterprises, Inc., who submitted the low bid. Furthermore, he explained the bid received came in about $58,000.00 under the allocated grant amount and any funds not spent must be forfeited. After further review, he used the material pricing submitted by McLendon Enterprises, Inc. and calculated what it would cost to finish Birdford Lake Road, not just a portion of it. The revision would put the contract cost at $1,077,700.50, with McLendon Enterprises, Inc. in full agreement with the proposed revision. Additionally, if McLendon is awarded, County Engineer Odom requested permission to extend the May 29, 2025 deadline from October 30, 2025 to November 30, 2025 to align with this new contract, as they will be working on both projects at the same time. County Engineer Odom closed by stating the revision will put the project match over about $20,000.00.

Commissioner Ricky C. Jarriel asked for confirmation that McLendon Enterprises, Inc. was in agreement with the revision. County Engineer Odom stated he had received an email confirmation from McLendon Enterprises, Inc. Sr. Estimator Shane Holland they agreed.

County Manager Frank H. Murphy shared sufficient funds have been allocated in the budget and will cover the County's match and overage on this project. There is $300,000.00 budgeted and approximately $143,000.00 has been spent to date.

There was a motion by Commissioner Conley and a 2nd by Commissioner Tatum to award McLendon Enterprises, Inc. with the revised bid of $1,077,700.50. Motion carried unanimously.

Additionally, there was a motion by Commissioner Jarriel and a 2nd by Commissioner Allen to grant the request to extend the deadline to complete work on the revised May 29, 2025 LMIG McLendon Enterprises, Inc. contract from October 30, 2025 to November 30, 2025. Motion carried unanimously.

5. Request to Solicit Bids: HVAC Maintenance

County Project Manager Hal Dasher requested permission to solicit bids for HVAC maintenance for all county-owned properties. He explained there were twenty-nine (29) separate locations, fifty-two (52) units, and one hundred twenty-two (122) air filters that need to be changed frequently. Maintenance has been inadequate resulting in higher expenses and he would like the opportunity to compare bids and assess the potential cost-saving benefits.

Chairman Kicklighter asked for confirmation the request is for preventative maintenance, not major repairs. County Project Manager Hal Dasher replied the intent is for preventative maintenance such as monthly filter replacement and quarterly drain checks as units have overflowed causing damages. His intent is to mitigate these damages as well as improve each unit's performance while reducing the costly service calls.

There was a motion by Commissioner Kenndy and a 2nd by Commissioner Jarriel to grant permission to solicit bids for HVAC maintenance. Motion carried unanimously.

6. **FY 2025 Budget Review & Amendments (Attached)**

County Manager Frank H. Murphy confirmed what everyone knows, everything costs more these days. He shared while FY 2025 is nearing completion, he and staff are working on the proposed FY 2026 budget. The tax digest has not been finalized therefore the value of a mill is not yet known. He expects it to be released early next week and subsequent budget workshops will be scheduled.

County Manager Murphy next reported proposed budget amendments to T-SPLOST (445). He explained the amendments are necessary to realign the budget to cover FY 2025 expenses due to the unprecedented storms causing damage and major repairs to roads. The proposed budget decreases the original amount of $400,000.00 for Circle Drive and Center Drive in Glennville to $0.00, as securing the necessary right-of-way and easements for these projects was not possible. The Emmitt Road paving project entailed some similar challenges and there was a vote not to move forward with the project. Originally $285,000.00 had been budgeted for the project and he proposed decreasing that by $278,941.59, leaving only $6,058.41 to cover the legal fees and deed work that has been done to date. The proposed budget increases are:

- Levi Kennedy Road — $267,831.50
  Covers amount spent to date for 1st repair and current contracted amount for 2nd repair
- Harmony Church Road — $ 28,094.00
  Repairs complete
- Cedar Haw Road — $153,382.50
  Repairs complete
- Evergreen Church Road — $118,931.60
  Repairs complete
- Hillview Church Road — $141,169.55
  1st repair cost only/2nd repair cost TBD pending drainage study
- Battle Creek Church Road — $ 77,671.00
  Repairs complete

Chairman Kicklighter asked if the budgeted amount for Levi Kennedy Road covers resurfacing cost. County Manager Murphy stated it covers only the original repair work and current repair contract cost to get the road opened back up. County Engineer Odom added he does have Levi Kennedy Road on the list for resurfacing in the future.

There was a motion by Commissioner Kennedy and a 2nd by Commissioner Conley to approve the T-SPLOST (445) budget amendments as presented. Motion carried unanimously.

County Manager Murphy also made a recommendation to schedule budget workshops for July 15th and July 22nd at 9:00 a.m.

There was a motion by Commissioner Jarriel and a 2nd by Commissioner Kennedy to approve. Motion carried unanimously.

7. **Department Reports**

None

8. **Commission/Staff Comments**

NONE

9. **Public Comments**

Reverend David Lamm, Collins First Baptist Church, took the opportunity to publicly thank all those who were instrumental in organizing the community fireworks display at the Tattnall County High School. He shared it was well organized and everyone seemed to enjoy it immensely.

Chairman Kicklighter added his appreciation and shared Mr. Curt Freeman led the effort.

10. **Executive Session**

NONE

11. **Adjournment**

With no further discussion, there was a motion by Commissioner Jarriel and a 2nd by Commissioner Kennedy to adjourn the meeting at 9:20 a.m. Motion carried unanimously.

William J. (Bill) Kicklighter, Chairman

Sheila R. Mills, Certified County Clerk

CLERK COUNTY COMMISSIONERS COURT SEAL TATTNALL CO., GA.

REQUEST FOR BUDGET AMENDMENTS

PRESENTED AT COUNTY COMMISSIONER'S MEETING

JULY 07, 2025

FUND/ DEPARTMENT - 445/04220 DEPARTMENT DESCRIPTION - T- SPLOST

LINE ITEM	ACCOUNT NUMBER	ORIGINAL BUDGET AMOUNT	REQUEST: INCREASE OR (DECREASE)	PROPOSED AMENDED BUDGET
Circle Drive/Center Road	445-04220-523874	$ 400,000.00	$ (400,000.00)	$ -
Emmit Road	445-04220-523875	$ 285,000.00	$ (278,941.59)	$ 6,058.41
Matching Funds Safety Projects	445-04220-523864	$ 100,000.00	$ (50,000.00)	$ 50,000.00
Contingency	445-04220-579000	$ 115,187.10	$ (58,138.56)	$ 57,048.54
Total Decrease			$ (787,080.15)	
LEVI KENNEDY ROAD	445-04220-523876	$ -	$ 267,831.50	**$ 267,831.50**
HARMONY CHURCH ROAD	445-04220-523877	$ -	$ 28,094.00	**$ 28,094.00**
CEDAR HAW RD	445-04220-523878	$ -	$ 153,382.50	**$ 153,382.50**
EVERGREEN CHURCH ROAD	445-04220-523879	$ -	$ 118,931.60	**$ 118,931.60**
HILLVIEW ROAD	445-04220-523880	$ -	$ 141,169.55	**$ 141,169.55**
BATTLECREEK CHURCH ROAD	445-04220-523880	$ -	$ 77,671.00	**$ 77,671.00**
Tot crease			**$ 787,080.15**	

Explanation of Request:

To Realign budget to cover expenses for FY2025

Recommended by:

Frank H. Murphy, County Manager

APPROVED:

William J. Kicklighter, Chairman

ATTEST:

Sheila R. Mills

Sheila Mills, County Clerk

CLERK COUNTY COMMISSIONERS COURT SEAL TATTNALL CO., GA.

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

Fiscal Year Start Date: 10/01/2024

Current Period End Date: 07/31/2025

Pattnall Co Board Of Commissioners

FY 2024-2025

Ideal Remaining Percent: 17 %

Account		Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department: 04220 Roads And Bridges							
445-04220-511100	Salaries	53,000.00	3,720.20	41,289.33	0.00	11,710.67	22
445-04220-512200	Fica Expense	4,500.00	284.60	3,158.66	0.00	1,341.34	30
445-04220-521202	Professional Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
445-04220-522204	Maint Supplies & Repairs	100,000.00	96.81	50,294.61	0.00	49,705.39	50
445-04220-523855	Spot Leveling/Repairs	150,000.00	0.00	0.00	0.00	150,000.00	100
445-04220-523861	Gf Project Reimbursement	200,000.00	200,000.00	200,000.00	0.00	0.00	0
445-04220-523862	Matching Funds/Lmig Projec	300,000.00	0.00	156,946.93	0.00	143,053.07	48
445-04220-523864	Matching Funds/Safety Proje	50,000.00	0.00	0.00	0.00	50,000.00	100
445-04220-523866	Magnolia Road	252,050.90	0.00	9,396.60	0.00	242,654.30	96
445-04220-523871	J Roland Hodges Rd	960,388.50	0.00	931,865.20	0.00	28,523.30	3
445-04220-523872	Lincoln Street - Const./Pavi	146,000.00	0.00	946.75	0.00	145,053.25	99
445-04220-523873	Matching Funds - Tia	250,000.00	1,365.00	24,274.94	0.00	225,725.06	90
445-04220-523874	Circle Center Dr. - District 4	0.00	0.00	0.00	0.00	0.00	0
445-04220-523875	Emmitt Road - District 5	6,058.41	0.00	6,058.41	0.00	0.00	0
445-04220-523876	Levi Kennedy Rd	267,831.50	76,526.58	158,958.83	0.00	108,872.67	41
445-04220-523877	Harmony Church Rd	28,094.00	0.00	28,094.00	0.00	0.00	0
445-04220-523878	Cedar Haw Rd	153,382.50	0.00	153,382.50	0.00	0.00	0
445-04220-523879	Evergreen Church Rd	118,931.60	0.00	118,931.60	0.00	0.00	0
445-04220-523880	Hillview Rd	141,169.55	0.00	141,169.55	0.00	0.00	0
445-04220-523881	Battlecreek Church Rd	77,671.00	0.00	77,671.00	0.00	0.00	0
445-04220-579000	Contingency	57,048.54	0.00	0.00	0.00	57,048.54	100
Roads And Bridges Subtotal		3,317,126.50	281,993.19	2,102,438.91	0.00	1,214,687.59	37
Report Total Expenditure		**$3,317,126.50**	**$281,993.19**	**$2,102,438.91**	**$0.00**	**$1,214,687.59**	**37**